

Manual XI

The Budget Allocated to each Agency (Particulars of all plans, proposed expenditures and reports on disbursement made) [Section 4(1) (b) (xi)]

Financial Year 2024-2025

		2024-25 <i>Budget estimates</i> <i>(revised)</i>
Salaries		75.00
Schemes		406.32
	Doctoral Research Fellowship	81.25
	Minor Research Grant	63.47
	Major Research Grant	171.00
	Research Start-up Grant	46.00
	Summer/Winter School	20.00
	Post-Doctoral Fellowship	24.60
New Schemes		100.00
Workshops / Seminars / Lectures etc.		12.00
Central Instrumentation Facility		1.00
Outsourced Services		28.00
Office infrastructure (incl. electricals, furniture etc.)		15.00
Maintenance (Office - incl. AMC)		6.88
Office expenses (wi-fi/ph., refreshments, etc.)		10.00
Honorarium/Meeting Expenses(GC/Fin.Com, Experts etc.)		10.00
Travel expenses (ext. mem; GSRF Officers-official work)		4.80
Vehicle (Chairman/Office)		10.00
Promotion & Publicity		2.00
Electricity / Water		18.00
Chartered Accountant / Professional Fees		1.00
Other Charges		3.00
Visiting Research Scholars		---
TOTAL		703.00